

## Attachment F

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**Project Name: Phase II-Domestic Violence Sexual Assault FacilitiesAgency: Alaska Family Services (AFRC) Reporting Period: 1-05 thru 3-31-05Grant #: 06-4-C-5016 Amount of Funds Requested \$ 00

1. What is the status of the project; include portions completed?

The design phase is at about 90% complete and we are expecting completion by April 15, 2005.

2. Is the project on schedule; if not, how will this be dealt with?

The project is slightly behind by about 2 weeks. We plan on being back on schedule by April 15, 2005.

3. Is the project on budget; if not, how will this be dealt with?

The project is on budget and we anticipate no problems through completion of the design phase.

4. Other comments/problems and solutions:

Funding for the construction phase will be finalized shortly.

**Denali Commission  
Quarterly Project Financial Report**

**Project Name:** Phase II - Domestic Violence Sexual Assault Facilities

**Agency:** Alaska Family Services (AFRC)      **Reporting Period:** 1-05 thru 3-31-05

**Grant #:** 06-4-C-5016

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined  
The total planning & design phase is \$100,000
2. The total project expenditures as of the end of the most recent quarter  
Total expenditures is \$6,116.45
3. The total amount of Denali Commission funds committed to the project  
\$100,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period  
\$6,116.45
5. The percentage of expenditures to the total budget  
6.12%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

The original timeline was for the design phase to be completed by 2-05  
We are projecting it to be completed by 4-15-05. The 100% design will then go to the Denali Commission for final award of construction funds. Bids will then go out and construction should begin late June, 2005. Completion date is in late fall.

Form 641A

## Attachment G

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form**

Project Name: Phase II - Domestic Violence Sexual Assault FacilitiesAgency: Alaska Family Services Reporting Period: 1-05 thru 3-31-05Grant #: 06-4-C-5016**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Planning & Design	\$100,000	\$6,116.45	4-15-05	90% complete
<b>Totals:</b>	\$100,000	\$6,116.45		

Donn Bennice  
 Signature:

4-1-05  
 Date:

Donn Bennice, CEO  
 Print Name and Title:

Form 641B